

**SHRISTI INFRASTRUCTURE DEVELOPMENT CORPORATION LIMITED**

Regd. Office : Ganga Jamuna Building

28/1, Shakespeare Sarani, Kolkata - 700 017

**Unaudited Financials Results for the quarter ended June 30, 2008**

(Rs.In Lacs)

Particulars	Standalone			Consolidated		
	Qtr. Ended 30.6.2008	Qtr. Ended 30.6.2007	Year Ended 31.3.2008	Qtr. Ended 30.6.2008	Qtr. Ended 30.6.2007	Year Ended 31.3.2008
	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Audited
1. Net Sales / Income from Operations	2146.64	1092.09	8562.71	2211.46	1151.52	9515.07
2. Other Income	5.36	13.43	103.72	6.81	14.76	177.80
3. Total Income (1+2)	2152	1105.52	8666.43	2218.27	1166.28	9692.87
4. Expenditure						
a. (Increase)/decrease in stock, in trade and work in progress	(216.95)	(73.85)	(846.94)	(364.62)	(169.00)	(783.05)
b. Consumption of Raw Materials	181.80	149.84	955.52	210.97	168.33	973.04
c. Construction Expenses	1097.78	265.34	5961.09	1192.9	293.64	6399.08
d. Employees cost	71.39	79.28	291.11	104.80	115.28	414.98
e. Depreciation	5.34	8.70	26.32	17.52	9.36	56.10
f. Other expenditure	133.52	77.63	600.59	172.65	175.57	808.10
g. Total (Any item exceeding 10% of the total expenditure to be shown separately)	1,272.88	506.94	6,987.69	1,334.22	593.18	7,868.25
5. Interest	260.81	197.26	726.83	291.16	233.15	831.34
6. Exceptional Items	50.00	50.00	200.00	50.00	50.00	200.00
7. Profit (+) / Loss (-) from Ordinary Activities before tax (3) – (4+5+6)	568.31	351.32	751.91	542.89	289.95	793.28
8. Tax Expense	1.65	1.27	115.90	2.22	1.70	128.72
9. Net Profit (+) / Loss (-) from Ordinary Activities after tax (7-8)	566.66	350.05	636.01	540.67	288.25	664.56
10. Extraordinary items (net of tax expenses Rs. NA)	-	-	-	-	-	-
11. Net Profit (+) / Loss (-) for the period (9-10)	566.66	350.05	636.01	540.67	288.25	664.56
12. Paid-up equity share capital (Face value of the Share shall be indicated)	2220.00	2220.00	2220.00	2220.00	2220.00	2220.00
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	494.76	-	-	556.71
14. Earning Per Share (EPS)						
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.55	1.58	2.86	2.44	1.30	2.99
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.55	1.58	2.86	2.44	1.30	2.99
15. Public shareholding						
– Number of Shares	12279400	12279400	12279400	12279400	12279400	12279400
– Percentage of shareholding	55.31	55.31	55.31	55.31	55.31	55.31

- The above Unaudited Quarterly Financial Results were reviewed by the Audit Committee. The Board of Directors at its meeting held on 26<sup>th</sup> July, 2008 approved the above results and its release.
- The aforementioned Consolidated Financial Results have been extracted from consolidated financial statements prepared in accordance with principles and procedures as set out in the Accounting Standard – 21 on 'Consolidated Financial Statements' and Accounting Standard – 23 on 'Accounting for Investments in Associates in Consolidated Statements' notified by the Central Government under Companies (Accounting Standards) Rules, 2006.
- The Company is now engaged in Construction & Infrastructure development business. Since the revenue generated from Housing Finance Business is less than ten percent of the total revenue, the Segment Reporting as required under Accounting Standard – 17 issued by ICAI is not applicable.
- Information on the investor complaints for the quarter ended 30.06.2008 – (Nos): Opening Balance – Nil, New – 4, Disposal – 4 and Closing Balance – Nil.
- Figures pertaining to previous year / periods have been rearranged / regrouped, reclassified and restated, wherever considered necessary, to conform to the classification adopted in the current year/quarter.

For and on behalf of the Board of Directors  
Shristi Infrastructure Development Corporation Limited



SUJIT KANORIA  
Managing Director

Place : Kolkata  
Dated : 26<sup>th</sup> July, 2008